



Wes Moore
Governor

Aruna Miller
Lt. Governor

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Chair

Sanjay Rai, Ph.D.
Secretary

**Maryland Higher Education Commission Agency Report
Maryland Community Colleges Facilities Planners Council Meeting
November 8, 2024**

- A. Reminder for ongoing projects that received FY25 funds, please send your requests to encumber those funds as soon as you are ready to do so
- B. FY26 Capital Budget Process
 - a. DBM hearing was held 9/27/2024
 - b. DBM now working on budget recommendations, so if they have questions, please respond ASAP and copy MHEC when you do
 - c. Governor's Budget will be released mid-January
 - d. Assembly will have budget hearings in February/March
 - e. Budget will be adopted early April
- C. Q1 FY25 cash flow/project status reports were due to MHEC 10/31/2024
 - a. Waiting on reports and responses to questions from a few colleges; please send ASAP
 - b. For FRSF especially, need timely and accurate info so that we can ensure funds are transferred from DBM; also, note that it is expected that all FRSF funds should be expended by the end of FY25 so we will be looking at project progress with that in mind
- D. MHEC facility program (Part I/ Part II) review continues for FY26 and FY27 projects
- E. Questions/Discussion